



FABPAC - TIMELINE FOR 2019 FMP UPDATE

[Components of 2019 update will be incorporated into the 2021 FMP update for future bond planning]

FABPAC Agenda	Sept 13 2018	Oct 11 2018	Nov 8 2018	Dec 13 2018	Jan 10 2019	Feb 12 2019	March 14 2019	April 18 2019	May 9 2019	June 13 2019	August 2019	Sept Nov 2019	December 2019	January 2020 April 2021
	<ul style="list-style-type: none"> Introduction to permanent capacity methodology (1/3) Introduction to consultant for athletics, CTE, Fine Arts and campus MPs Discuss new subcommittees Update on 2017 academic reinvention project list Presentation on Menchaca 	<ul style="list-style-type: none"> Update from BAC on work plan Discuss timeline for master plans Introduction to portable reduction strategy (1/3) Discuss new committee on equity, diversity and utilization Presentation on Doss 	<ul style="list-style-type: none"> Discuss MP timeline and community collaboration plan (Stantec) Discuss permanent capacity (2/4) Finalize equity white paper Presentation on energy efficiency plans for new schools 	<ul style="list-style-type: none"> Discuss permanent capacity (3/4) Presentation on T.A. Brown Update on MPs – discovery workshop #1, facility tours and engagement (Stantec) 	<ul style="list-style-type: none"> Finalize portable reduction strategy (3/3) Discuss community engagement strategies Review enrollment and population projections 	<ul style="list-style-type: none"> Discuss consolidation criteria and process (2/4) 	<ul style="list-style-type: none"> Discuss feedback from March 4 Board Work Session Finalize consolidation criteria and process (4/4) 	<ul style="list-style-type: none"> Agreement from FABPAC on draft FMP update, including CTE, Fine Arts, and Athletics MPs (Stantec) 	<ul style="list-style-type: none"> Discuss feedback from May 6 Board Work Session and finalize draft FMP update (for June 17 Board approval) 	<ul style="list-style-type: none"> Topics TBD or no meeting 	<ul style="list-style-type: none"> Presentation on budget update Presentation on TX legislative update 	<ul style="list-style-type: none"> Campus MP CATS begin in Sept - staggered Presentations on campus MPs as they are completed 	<ul style="list-style-type: none"> Topics TBD or no meeting 	<ul style="list-style-type: none"> BEGIN 2021 FMP update in preparation of a future bond planning – shaped by components of the 2019 FMP update
		Oct 17 2018 [Joint Advisory Committee Meeting] Presentation on Budget Stabilization and Bond	Nov 29 2018 <ul style="list-style-type: none"> Discuss portable reduction strategy (2/3) Presentation on TUPs Presentation on Bowie MP (tour before meeting) MP prioritization activity 		Jan 24 2019 <ul style="list-style-type: none"> Introduction to consolidation criteria and process (1/4) Finalize permanent capacity (4/4) Update on MPs – discovery workshop #2 and facility tours (Stantec) 	Feb 21 2019 <ul style="list-style-type: none"> Discuss consolidation criteria and process (3/4) Update on MPs – visioning key factors (Stantec) 	March 28 2019 <ul style="list-style-type: none"> Update on MPs – preliminary MPs (Stantec) 							
← The work of the CTE, Fine Arts, Athletics and campus master plans will occur through subcommittees. Other subcommittees and work groups will continue to meet as needed. →														
Community Collaboration	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	March 2019	April 2019	May 2019	June 2019	August 2019	Sept Nov 2019	December 2019	January 2020 April 2021
	← FABPAC LED COMMUNITY OUTREACH THROUGHOUT MINOR AND MAJOR FMP UPDATES →													
	<ul style="list-style-type: none"> FABPAC led community outreach at Back to School events 		<ul style="list-style-type: none"> Messaging FMP 2019 		<ul style="list-style-type: none"> Promotion of community collaboration events in February 	<ul style="list-style-type: none"> Promotion of community collaboration events in March 	<ul style="list-style-type: none"> Close feedback loop on draft FMP, including CTE, Fine Arts, and Athletics MPs, through various communication strategies 					<ul style="list-style-type: none"> Campus MP CATS begin with public comment opportunities 		<ul style="list-style-type: none"> Community collaboration events (roadshows, regional meetings and other strategies)
← Engagement for Athletics, CTE, and Fine Arts MPs →														
Board of Trustees	Sept 10 2018	Oct 2018	Nov 2018	Dec 2018	Jan 7 2019	Feb 11 2019	March 4 2019	April 2019	May 6 2019	June 17 2019	August 2019	Sept Nov 2019	December 2019	January 2020 April 2021
	<ul style="list-style-type: none"> Work Session on Bond and FMP Update 			<ul style="list-style-type: none"> Work Session on FMP Update (Dec 10) Correspondence to Board on equity white paper 	<ul style="list-style-type: none"> Work Session on 2018-19 Demographic Report 		<ul style="list-style-type: none"> Work Session on 2019 FMP Update 		<ul style="list-style-type: none"> Work Session on FMP Update 	<ul style="list-style-type: none"> APPROVAL OF 2019 FMP UPDATE (including CTE, Fine Arts, and Athletics MPs) 			<ul style="list-style-type: none"> Authorization of FMP consultant Authorization of FCA/ESA and bond planning consultant 	<ul style="list-style-type: none"> Work Sessions on FMP Update APPROVAL OF 2021 FMP UPDATE IN APRIL 2021